

MPC 2022/23 Draft Budget Proposal**Dec proposal****Receipts**

Precept	£38,792.00
CCC Grant Cutting payment	£814.66
Bank/Savings Interest	£50.00
Allotments/Tenancies + Rent	£480.00
Pavilion Hire	£1,500.00
Other Income - FIT Payments	£1,500.00
Total Receipts	£43,136.66

Payments (ex VAT)

General Office & Administration Costs	£5,235.00
Staffing Costs inc NI and Payroll charge	£29,427.20
S137 Grant Payments	£3,536.66
Parish Maintenance	£8,462.98
Sub-Total Payments	£46,661.84

Balance of Payments and Receipts	-£3,525.18
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