

## MEPAL PARISH COUNCIL

Clerk: Mrs Karen Peck, email: [clerk@mepalparish.org](mailto:clerk@mepalparish.org)

Chairman: Mrs Lorna Williams

---

### Budget Approved on 4 December 2024 (Minute 041224/7b)

Description	2025-26 Budget Proposals	
	Payments	Receipts
Precept		£62,560.00
Other Receipts (including Pavilion hire, Allotments and grant for Playpark improvement)		£34,409.32
General Administration (Including subscriptions, software, website & email, audits, telephone)	£4,995.80	
Parish Maintenance (Pavilion running costs, Container cost, Grounds Maintenance)	£9,882.00	
Insurance	£2,705.00	
Staffing and Payroll Costs (inc. increased Employers NI)	£43,581.01	
S137 Grants	£1,985.00	
Parish Projects (grant funded) – Playpark Improvement	£31,779.61	
<b>Totals</b>	<b>£94,928.41</b>	<b>£96,969.32</b>
Balance of payments and Receipts to rebuild reserves		£2,040.91