

MEPAL PARISH COUNCIL

Clerk: Mrs Karen Peck, email: clerk@mepalparish.org

Chairman: Mrs Lorna Williams

Budget Approved on 11 December 2025 (Minute 111225/7 items c) and d)

Description	2026-27 Budget	
	Payments	Receipts
Precept		£62,945.00
Other Receipts (including Pavilion hire, Allotments and grant for Playpark improvement)		£5,898.50
General Administration (Including subscriptions, software, website & email, audits, telephone)	£9,122.00	
Parish Maintenance (Pavilion running costs, Container cost, Grounds Maintenance, LHI, Insurance)	£12,315.00	
Staffing and Payroll Costs	£45,273.24	
S137 Grants	£1,485.00	
Totals	£68,195.24	£68,843.50
Balance of payments and Receipts to rebuild reserves		£648.26